

Renovation and Renewal Five Year Plan

2011/2012

	Bldg Alias	CP No	Title	Group	Planned Allocation
11/12					
ADA	Accessibility and Disability Act				
	CAM		CAM: ALL FY Miscellaneous ADA	Interior Construction	\$1,217,500
					<hr/>
					\$1,217,500
ADD	Additional Funding				
	CMA		CMA: Renewal of HVAC System (Replacement)	HVAC	\$500,000
	WIN		WIN B: Renewal of HVAC System (Replacement)	HVAC	\$25,000
	MRH		MRH West: Renewal of HVAC System (Replacement)	HVAC	\$25,000
	MRH		MRH East: Renewal of HVAC System (Replacement)	HVAC	\$90,000
	JES	CP370342	JES: Renewal of HVAC System (Replacement)	HVAC	\$1,100,000
	ART	CP399389	ART: Evaluate/Upgrade Building Ventilation	HVAC	\$1,500,000
	WCH		WCH: AHU Replacement T&B Assessment and Design Only	HVAC	\$760,000
					<hr/>
					\$4,000,000
EHS	Environmental, Health and Safety				
	CAM		Asbestos Remediation Crawl Spaces	Interior Construction	\$40,000
	CAM	CP350904	CAM: Install Eyewashes and Safety Showers	Equipment	\$60,000

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	CAM		Confined Spaces Invent	Interior Construction	\$30,000
	PRCC	CP149228	Magnesium Pits Engineering Study	Special Construction	\$20,000
					<hr/> \$150,000
ERG	Energy				
	CAM		ERG: All FY Energy/Sustainablity Funding	Program Support	\$150,000
					<hr/> \$150,000
FPS	Fire Prevention Services				
	CAM		FPS Projects 11/12	Fire Prevention	\$500,000
					<hr/> \$500,000
MCD	McDonald Observatory				
			Improve overall sealing of telescope enclosure to minimize dust and water/moisture ingress	Exterior Enclosure	\$60,000
	MCD		Upper Water Tanks	Plumbing	\$175,000
	M34		107" Dome Drive Refurbishment, both drives	Special Construction	\$15,000
					<hr/> \$250,000
MSI	Marine Science Institute				
	S13	CP289255	M99: FY 07/08 HVAC SYSTEM RENOVATION	HVAC	\$250,000

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					\$250,000
PRC	Pickle Research Center				
	PRCC	CP429515	P99: Provide Evaluation Report of the Off-Site Reporting System for Fire Alarm System	Fire Prevention	\$25,000
	EER	CP429514	Building Interior Electrical System	Electrical	\$100,000
	PE1	CP429513	Rewire Interior of the Building	Electrical	\$110,000
	MER	CP354466/CP429512	Replace Johnson Control System	HVAC	\$350,000
					<hr/> \$585,000
PRG	Program				
	CAM	CP390081	CAM: FY 11/12 Reassessment	Program Support	\$966,692
	CAM		CAM: FY 11/12 Renovation and Renewal Program SALARIES	Program Support	\$433,308
					<hr/> \$1,400,000
UNS	Unscheduled Projects				
	CAM		CAM: FY 11/12 UNSCHEDULED PROJECTS	Program Support	\$1,500,000
					<hr/> \$1,500,000
UTL/ELEV	Utilities and Elevators				
	CAM		CAM: ALL FY Escalator Infrastructure Improvements	Conveying	\$500,000

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Bldg Alias	CP No	Title	Group	Planned Allocation
CAM	UTL	CAM: FY 08/09 - 15/16 Elevators Renewals (Machine Rooms)	Conveying	\$165,000
				\$665,000
UTM	UT Main Campus			
RLM	CP429016	BAS Replacement	HVAC	\$250,000
COM		Emergency Lighting: Lacking (battery pack)	Electrical	\$17,500
WEL		Other Plumbing Systems - Acid Waste Piping Leaking	Plumbing	\$8,000
SUT		Exit Discharge: No Barrier (Stairs)	Interior Construction	\$17,000
EPS		HVAC: Laboratory Fume Hoods Aged	HVAC	\$65,000
WEL		Exit Discharge: No Barrier (Stairs)	Stairs	\$13,000
PCL		Exit Discharge: No Barrier (Stairs)	Stairs	\$7,000
PCL		Interior Construction: Dead End Corridors Not Compliant	Superstructure	\$9,500
MRH	CP429020	BAS Replacement	HVAC	\$194,000
SUT		Exterior Balcony: Surface DegrTASion	Exterior Enclosure	\$23,000
CPE		Mine Simulator: Non-Compliant Confined Space	Substructure	\$16,000
SZB		Exterior Walls: Non-Compliant Guardrails	Stairs	\$33,000

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Bldg Alias	CP No	Title	Group	Planned Allocation
CPE		Exterior Guardrails: Damaged/Spacing	Stairs	\$56,000
GSB	CP408907	GSB: Evaluate Stone Façade Stability	Exterior Enclosure	\$500,000
CAM		Purchase and install Backflow Prevention Assemblies	Plumbing	\$150,000
GSB		Escalators - Guardrails Non-Compliant Height	Conveying	\$35,000
CAM	CP433734	CAM: FY 11/12 FIRE ALARM PANEL REPLACEMENT	Fire Prevention	\$200,000
CAM	CP422170	CAM: FY 11/12 MISC WATERPROOFING	Roofing	\$200,000
GEA	CP359533	Exterior Renovation and Re-roof Design Only	Roofing	\$100,000
CAM	CP369793	Replace Robert Dedman between 23rd & Dean Keaton	Site Improvements	\$650,000
CAM		CAM: MIC testing, inspecting, cleaning and treatment	Plumbing	\$75,000
GOL		GOL: Replace Damaged Marble Partitions	Interior Finishes	\$8,500
GEA	CP354393	GEA: FY 09/10 REPLACE AIR HANDLERS, CHW Pumps & Electrical	HVAC	\$350,000
CAM	CP413997	Evaluate Building Façade Condition Assessment	Exterior Enclosure	\$60,000
CAM	CP429000	CAM: ALL FY (11/12) SIDEWALK REVITALIZATION - Phase 4	Site Improvements	\$300,000
CAM		Building Smoke Management System Repairs	HVAC	\$50,000
SSW	CP406218	SSW: Abate Asbestos Under Day Care Center @ SSW	Basement Construction	\$350,000

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ECJ	CP412964	Masonry Investigation and Repair	Exterior Enclosure	\$95,000
WEL	CP429021	WEL: WEL West Wing and West 1929 BAS Upgrade	HVAC	\$240,000
ART	CP344379	West Security Entry Door	Interior Finishes	\$70,000
CPE	CP428999	Replace Fume Exhaust on Roof	HVAC	\$600,000
GEA	CP354393	GEA: FY 09/10 REPLACE AIR HANDLERS, CHW Pumps & Electrical	HVAC	\$830,000
ART	CP377766	ART: Renewal of HVAC System North Portion	Electrical	\$710,000
CAL	CP386532	Replace AHUs in CAL	HVAC	\$550,000
PAR	CP386543	Replace AHUs in PAR	HVAC	\$500,000
				\$7,332,500
				\$18,000,000

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\$18,000,000.00